

TONBRIDGE CEMETERY
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1ST APRIL 2007 TO 30TH NOVEMBER 2007

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.07 - 30.11.07	ACTUAL 01.04.07 - 30.11.07
TOTAL EXPENDITURE	95,450	98,557
TOTAL INCOME	(33,208)	(30,224)
DEFICIT/(SURPLUS)	62,242	68,333

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	07-08 PROFILE	07-08 ACTUAL	07-08 ACTUAL
PURCHASE of GRAVES	(9,100)	(9,248)	19 (inc 3 reserved)
INTERMENTS(Earthen Grave)	(11,550)	(11,732)	34 (inc 8 ashes)
MEMORIAL PERMITS	(2,850)	(2,705)	29
LEASE Columbaria Vaults/Plaques	(6,020)	(2,824)	7
USE of CHAPEL	(688)	(603)	11
TOTAL	(30,208)	(27,112)	100

NOTES:

All income is net of VAT

